

## Financial highlights

CHF million	2013	2012 <sup>1</sup>	Change in %
<b>Rieter</b>			
Orders received	1'259.4	839.7	50%
Sales	1'035.3	888.5	17%
Operating result before strategic projects, interest and taxes	83.9	58.0	45%
- in % of sales	8.1	6.5	
Operating result before interest and taxes (EBIT)	60.2	32.7	84%
- in % of sales	5.8	3.7	
Net profit	37.4	25.7	46%
- in % of sales	3.6	2.9	
Investments in tangible fixed assets and intangible assets	55.0	81.6	-33%
Total assets	1'114.0	1'070.1	4%
Shareholders' equity before appropriation of profit	389.7	375.9	4%
Number of employees (excl. temporaries)	4'793	4'720	2%
<b>Business Group Spun Yarn Systems</b>			
Orders received	1'084.3	695.0	56%
Sales	857.8	727.6	18%
Operating result before interest and taxes (EBIT)	45.3	30.5	49%
- in % of sales	5.3	4.2	
<b>Business Group Premium Textile Components</b>			
Orders received	175.1	144.7	21%
Sales	177.5	160.9	10%
Total segment sales	259.1	232.3	12%
Operating result before interest and taxes (EBIT)	25.9	16.0	62%
- in % of segment sales	10.0	6.9	
<b>Rieter Holding Ltd.</b>			
Share capital	23.4	23.4	
Net profit	13.2	12.0	10%
Dividend	16.4 <sup>2</sup>	11.6	41%
Number of registered shares, paid-in	4 672 363	4 672 363	
Average number of registered shares outstanding	4 602 652	4 609 778	
Share price (high/low)	CHF 210/142	198/123	
Market capitalization on December 31	963.7	736.7	31%
<b>Data per registered share</b>			
Earnings per share	CHF 8.56	6.24	37%
Equity (group) <sup>3</sup>	CHF 84.85	80.26	6%
Dividend (Rieter Holding Ltd.)	CHF 3.50 <sup>2</sup>	2.50	40%

1. Restated.

2. According to proposal of the Board of Directors.

3. Shareholders' equity attributable to shareholders of Rieter Holding Ltd. per share outstanding at December 31.