

Consolidated income statement



CHF million	2008	%*	2007	%*
Sales	3'142.5		3'930.1	
Sales deductions	-130.6		-147.2	
Change in semi-finished and finished goods	-43.2		35.6	
Own work capitalized	3.0		4.3	
Corporate output	2'971.7	100.0	3'822.8	100.0
Material costs	-1'440.8	-48.5	-1'843.8	-48.2
Employee costs	-938.2	-31.5	-1'064.0	-27.8
Other operating expenses	-466.9	-15.7	-523.9	-13.7
Other operating income	50.3	1.7	54.0	1.3
Depreciation and amortization	-153.7	-5.2	-158.3	-4.1
Operating result before special charges, interest and taxes	22.4	0.8	286.8	7.5
Special charges	-334.5	-11.3	-8.1	-0.2
Operating result before interest and taxes (EBIT)	-312.1	-10.5	278.7	7.3
Financial income	10.0		54.6	
Financial expenses	-74.7		-31.9	
Result before taxes	-376.8	-12.7	301.4	7.9
Income taxes	-19.9		-89.9	
Net result	-396.7	-13.3	211.5	5.5
Attributable to shareholders of Rieter Holding Ltd.	-405.9		197.2	
Attributable to minority interests	9.2		14.3	
Earnings per share				
- average number of registered shares outstanding: 3 822 929 (4 092 265 in 2007)	-106.18		48.19	
Diluted earnings per share				
- average number of shares to calculate diluted earnings per share¹: 3 822 929 (4 092 265 in 2007)	-106.18		48.19	

* In % of corporate output.

1. In 2007 including dilution impact in connection with option plan.